Resolution to Set the Rates - 2025/26 Financial Year

Recommendation:

Council resolves to set the rates and due dates for payment and authorise the penalty regime for the 2025/26 financial year commencing 1 July 2025 and ending 30 June 2026, in accordance with the Funding Impact Statement contained in the Long Term Plan 2025/34 as follows; all amounts are GST inclusive:

Name of Rate	Narrative	LGRA Ref	Rate	Required Revenue
	Narrative		(GST Inclusive)	(GST Inclusive)

Must be read in conjunction with the Funding Impact Statement

iviust be read in	Must be read in conjunction with the Funding Impact Statement					
	Set at different rates in the dollar of					
	rateable value for different					
General Rate	categories of rateable land on the	s13(2)(b)				
	capital value of each rating unit in					
	the District.					
Residential			\$0.0025708	\$2,664,545		
Rural Residential			\$0.0019281	\$1,410,799		
Commercial			\$0.0051416	\$3,348,261		
Rural			\$0.0025708	\$2,809,560		
Uniform Annual General	Set at a fixed amount per rating unit					
	on each rating unit in the District.	s15(1)(a)	\$841.31	\$5,248,951		
Charge	_					
	Set for different categories of land, at	c16/2\/b\				
Kumara Community Rate	an amount per rating unit, on each	s16(3)(b)				
_	rating unit in the Kumara Community	s16(4)(b)				
Desidential	Rate Zone.	525(4)(5)	Ć107.0F	630.304		
Residential Rural Residential			\$187.85	\$39,204		
Commercial			\$187.85 \$187.85	\$30,822 \$2,859		
Rural			\$187.85 \$187.85			
	Set differentially for different		\$107.85	\$22,166		
Hokitika Community	categories of land, at an amount per	s16(3)(b)				
Rate	rating unit, on each rating unit in the					
	Hokitika Community Rate Zone.	s16(4)(b)				
Residential	, , , , , , , , , , , , , , , , , , , ,		\$1,000.69	\$1,771,035		
Rural Residential			\$750.52	\$617,174		
Commercial			\$2,001.38	\$488,998		
Rural			\$750.52	\$489,729		
	Set for different categories of land, at	4.6/2\/!\				
Ross Community Rate	an amount per rating unit, on each	s16(3)(b)				
	rating unit in the Ross Community	-46/4\/!-\				
	Rate Zone.	s16(4)(b)				
Residential			\$533.03	\$91,948		
Rural Residential			\$533.03	\$15,991		
Commercial			\$533.03	\$8,795		
Rural			\$533.03	\$71,427		

Havibari Carray with	Set for different categories of land, at			1
Harihari Community	an amount per rating unit, on each	s16(3)(b)		
Rate	rating unit in the Harihari Community			
	Rate Zone.	s16(4)(b)		
Residential	nate zone.		\$122.89	\$11,367
Rural Residential			\$122.89	\$4,522
Commercial			\$122.89	\$1,929
Rural			\$122.89	\$16,221
Whataroa Community	Set for different categories of land, at			
Rate	an amount per rating unit, on each	s16(3)(b)		
The control of the co	rating unit in the Whataroa	-4 .4.		
	Community Rate Zone.	s16(4)(b)		
Residential			\$216.80	\$12,791
Rural Residential			\$216.80	\$20,433
Commercial			\$216.80	\$5,799
Rural			\$216.80	\$24,281
Franz Josef Glacier /	Set differentially for different	-46/2\/ -\		
Waiau Community Rate	categories of land, at an amount per	s16(3)(b)		
,	rating unit, on each rating unit in the	-46/4\/ -\		
	Franz Josef/Waiau Community Rate	s16(4)(b)		
Residential			\$471.67	\$63,415
Rural Residential			\$353.75	\$18,834
Commercial			\$943.33	\$63,496
Rural			\$353.75	\$25,824
Fox Glacier Community	Set differentially for different	- 4 - 1 4 1		
_	categories of land, at an amount per	s16(3)(b)		
Rate	rating unit, on each rating unit in the			
	Fox Glacier Community Rate Zone.	s16(4)(b)		
Residential			\$640.76	¢46.469
Rural Residential			\$480.57	\$46,468 \$5,046
Commercial			\$480.57	\$5,046 \$53,799
Rural			\$1,281.53	\$53,799
	Set differentially for different		\$460.57	\$24,309
Bruce Bay Community	categories of land, at an amount per	s16(3)(b)		
Rate	rating unit, on each rating unit in the			
	Fox Glacier Community Rate Zone.	s16(4)(b)		
Rural Residential			\$60.18	\$2,771
Commercial			\$60.18	\$268
Rural			\$60.18	\$6,379
	Set for different categories of land, at	10/51/11		
Haast Community Rate	an amount per rating unit, on each	s16(3)(b)		
indust community mate	rating unit in the Haast Community	46(4)(1)		
	Rate Zone.	s16(4)(b)		
Residential			\$131.96	\$10,491
Rural Residential			\$131.96	\$30,899
Commercial			\$131.96	\$4,797
Rural			\$131.96	\$29,493

	Set differentially depending on the	c16/2\/L\	T	
Water Rates	nature of the connection to the land	s16(3)(b)		
	and the use to which the land is put.	s16(4)(b)		
Treated water – Connected Commercial	Per Connection		\$1,462.71	
Treated water – Connected non commercial	Per Connection		\$835.83	
Treated water – Unconnected Commercial	Per unit		\$417.92	
Treated water – Unconnected non commercial	Per unit		\$731.36	
Rural Untreated – Connected non commercial	Per Connection		\$626.88	
Rural Untreated — Unconnected	Per unit		\$313.44	\$2,640,067
Metered Water Rates	Set on all rateable properties located in a specified location and for the quantity of water provided as a fixed charge per unit of water supplied	s19(2)(a)		, , , , , , ,
Metered Water Rates [excluding Milk Treatment Plant]			\$3.00 m3	\$1,146,396
Milk Treatment Plant				
Fixed Water Rates		s16(3)(b) s16(4)(a)		
Hokitika Milk Treatment Plant fixed water rate	Per Rating unit			\$2,213,348
Milk Treatment Plant Metered Water Rates	Set on the property used as a milk treatment plant in Hokitika for the quantity of water provided as a fixed charge per unit of water supplied up to 2,214,565m3.	s19(2)(a)		
	Water supplied over that amount will be charged at the current metered water rate.			
Hokitika Milk Treatment Plant metered water rate			\$1.05m3	
Sewerage Rates	Set as a fixed amount for rating units which are provided or has available	s16(3)(b)		
	to the land a council funded sewerage supply service.	s16(4)(b)		
Connected	Per Water Closet or Urinal Commercial, Per Connection Residential		\$553.68	\$2,435,081
Unconnected	Per Rating Unit		\$276.84	, -, .33,331

Refuse Collection Rates	Set as a fixed amount for rating units, located in a specific location, which is provided with a refuse collection service and according to where the land is situated.	s16(3)(b) s16(4)(b)		
Refuse Collection	Per Bin Set		\$334.20	\$1,092,500
Tourism promotions rate	Set differentially for different categories of land, at an amount per	s16(3)(b)		
Tourism promotions rate	rating unit, on each rating unit in the District.	s16(4)(b)		
Commercial rating units Over \$10 million capital value			\$8,516.94	\$76,652
Commercial rating units greater than \$3 and up to \$10 million capital value			\$4,258.47	\$55,786
Commercial rating units greater than \$1 and up to \$3 million capital value			\$1,703.39	\$176,369
Commercial rating units greater than \$0 and up to \$1 million capital value			\$851.69	\$306,141
Residential, Rural Residential and Rural			\$12.90	\$74,230
Hokitika Area	Set as a fixed rate per rating unit on all rateable properties defined as	s16(3)(b)		
Promotions Rate	commercial use properties and	310(3)(6)	\$190.02	\$44,850
	located in the Hokitika community	-15(1)(-)	\$150.02	744,030
	zone (as mapped in the Rating Policy).	s16(4)(a)		
Kokatahi / Kowhitirangi Special Targeted Rate	Set differentially as a fixed rate and as rate on the land value of all	s16(3)(b)		
	rateable properties located on the Kokatahi / Kowhitirangi area.	s16(4)(b)		
Land Value			\$0.000101	\$17,418
Rating Unit			\$82.94	\$17,418
Franz Josef Glacier /	Set differentially for different			
Waiau - Glacier	categories of land, at an amount per	s16(3)(b)		
Township Development	rating unit, on each rating unit in the			
Rate	Franz Josef/Waiau Community Rate Zone.	c16/4\/h\		
Residential		s16(4)(b)	\$149.50	\$20,100
Rural Residential			\$112.12	\$5,969
Commercial			\$298.99	\$20,125
Rural			\$112.12	\$8,185

Fox Glacier - Glacier Township Development Rate	Set differentially for different categories of land, at an amount per rating unit, on each rating unit in the Fox Glacier Community Rate Zone.	s16(3)(b)		
Residential Rural Residential Commercial Rural			\$134.60 \$100.95 \$269.20 \$100.95	\$9,791 \$1,060 \$11,301 \$5,149
Kaniere Sewerage Capital Contribution Rate	Set as a fixed rate per rating unit on all rateable properties that are connected to the Kaniere sewerage scheme and have not repaid the capital amount.	s16(3)(b) s16(4)(a)	\$417.00	\$15,012
Hannah's Clearing Water Supply Capital Repayment Rate	Set as a fixed rate per rating unit on all rateable properties located in Hannah's Clearing where the nature of the connection is a Council funded water supply and the capital amount has not been repaid.	s16(3)(b) s16(4)(a)	\$575.00	\$1,725
Emergency Management Contingency Fund Rate	Set on the capital value of all rateable properties in the district.	s16(3)(a) s16(4)(a)	\$0.00	\$0.00

Instalments

Rates will be collected by four equal quarterly instalments due on the following dates. Payments will be applied to the oldest debt first.

Instalment Number	Due Date
One	20-Aug-25
Two	20-Nov-25
Three	20-Feb-26
Four	20-May-26

Water by Meter

Water by Meter is invoiced Monthly and Quarterly at the following dates:

31-Jul-25	30-Nov-25	31-Mar-26
31-Aug-25	31-Dec-25	30-Apr-26
30-Sep-25	31-Jan-26	31-May-26
31-Oct-25	28-Feb-26	30-Jun-26

Payments are due on the 20th of the month following invoice date.

Penalty Regime

- **1**. A 10% penalty is added under s.58(1)(a) within the next 5 business days to so much of any instalment not paid by the due date.
- **2.** A 10% penalty will be added to rates under s.58(1)(b) that remain unpaid from previous years. This will be added on 1 July 2025, or 5 working days after Council has passed the rates resolution (whichever is the later).
- **3.** A further 10% penalty will be added to rates under s58(1)(c) that remain unpaid from previous years. This will be added 6 months after the penalty made in 2 above if the rates remain unpaid.

Delegations

Council confirms that all matters that can be delegated under s.132 of the Local Government (Rating) Act 2002 are delegated to the Chief Executive, Group Manager: Corporate Services, Finance Manager and Rates Officer.