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LGOIMA

When releasing responses to previous LGOIMA requests, names and contact details of individual requestors will be withheld to protect their privacy.

Information requested by the media, lobby groups, public sector organisations and MPs will always be published, while information specific to an individual or their property will not generally be published.

Request from: Lee Scanlon – The News **Information requested:** Annual Coastwide survey

Response by: Acting Chief Executive, Scott Baxendale

Lee Scanlon The News

Via Email: <u>lee@westportnews.co.nz</u>

Dear Lee

Official information request for information for your annual coastwide survey

I refer to your official information request dated 22 October 2024 for information for your annual coastwide survey.

You have asked for the following information:

1. The remuneration of your council's mayor/chair for 2023/24?

\$105,174

2. All ratepayer-funded expenses which are not part of the remuneration package for your mayor/chair for 2023/24 including: Travel, vehicle, fuel, accommodation, food/beverages, conference fees, phone, membership fees (e.g. Koru Club). Please list individual items/events separately so it's clear where costs have been incurred.

Travel					
Wellington	LGNZ workshop	Nov 23	\$577		
Christchurch	Zone 5/6	Mar 24	\$711		
Wellington	Meetings	Jun 24	\$636		
			\$1,924		
Accommodation and me	Accommodation and meals				
Wellington	Meetings	Sep 23	\$819		
Franz Josef	Meetings	Oct 23	\$117		
Wellington	LGNZ conference	Nov 23	\$663		
Wellington	LGNZ workshop	Nov 23	\$383		
Christchurch	Zone 5/6	Mar 24	\$609		
			\$2,589		
Conferences					
Wellington	LGNZ conference	Nov 23	\$200		
Christchurch	Zone 5/6	Mar 24	\$261		
			\$461		
Membership Fees			N/A		
Vehicle			N/A		
Phone			N/A		

3. The remuneration package for your council's chief Executive for 2024/24

4. The current remuneration package for your council's chief executive if it has changed since June 30, 2024.

No change

5. All ratepayer funded expenses which are not part of the remuneration package for your council's chief executive for 2023/24 including: Travel, vehicle, fuel, accommodation, food/beverages, conference fees, phone, membership fees (e.g. Koru Club). Please list individual items/events separately so it's clear where costs have been incurred.

Travel			
Wellington	Meetings	Sep 23	\$608
Wellington	LGNZ workshop	Nov 23	\$741
			\$1,349
Accommodation and	d meals		
Wellington	Meetings	Sep 23	\$222
Franz Josef	Meetings	Oct 23	\$267
Wellington	LGNZ conference	Nov 23	\$899
Wellington	LGNZ workshop	Nov 23	\$383
Haast	Meetings	Mar 24	\$117
Greymouth	Meetings	Jan 24	\$166
Christchurch	Zone 5/6	Mar 24	\$539
Franz Josef	Meetings	May 24	\$120
			\$2,710
Conferences			
Christchurch	Zone 5/6	Mar 24	\$261
			\$261
Membership Fees			
Taituara			\$275
			\$275
Vehicle			N/A
Phone			N/A

6. Does your mayor/chair and/or chief executive have a council credit card. If so, what rules apply to its use?

No.

- 7. What was the number of FTE staff employed by your council at June 30, 2024?
 69.56
- 8. What were your council's total staff costs for the year ended June 30, 2024? \$6,704,000

9. What percentage did staff costs comprise of your councils operating spending?

15.8%

10. What was the average cost per FTE employee?

\$88,211

11. How many staff were employed in each salary band?

Council employee remuneration by band		2024
Annual remuneration by band for employees as at 30 June:		
< \$60,000	15	
\$60,000 - \$79,999	20	
\$80,000 - \$99,999	18	
\$100,000 - \$119,999	10	
\$120,000 - \$139,999	7	
\$140,000 - \$219,999	6	
Total employees	76	

12. Please supply your council's legal expenses for 2023/24 and what the expenses related to?

Council	CCO amalgamation advice and	\$52,467
	leases	
Building Control	Preparation of Section 72's	\$12,399
Dog Control	Infringements	\$2,165
Resource Management	Compliance advice	\$88,388
District Plan	Plan advice	\$2,460
Pakiwaitara Building	Lease matters	\$460
Land and Buildings Easements and land matter		\$7,525
Responsible camping	sponsible camping Infringements	
In-house professional	3 waters reform and land	\$20,548
services		
Corporate Services	Debt	\$21,926
Chief Executive Office Customer advice		\$11,478
Human Resources Employment related matters		\$12,254
Total		\$232,200

13. How much did the legal expenses comprise of your council's operating expenses (and what was the operating cost)?

0.54 %

Operating cost \$42,367,169

14. What was the average cost per rateable property of your council's legal bills?

\$34.79

15. How much did your council pay for professional public/relations communications advice in 2023/24?

\$1,650.88

16. To whom was this advice provided – councillors, staff or both – and in what form (e.g written report, workshop)?

Councillors and Executive team – Verbal and written.

17. How much has your council paid for professional public relations/communication advice since June 30, 2024?

\$4,067.90

18. To whom was this advice provided, and in what form (e.g. written report, workshop)?

Councillors and Executive team – Verbal and written.

There is no charge in supplying this information to you.

Council has adopted a Proactive Release Policy and accordingly may publish LGOIMA responses on the Council Website at https://www.westlanddc.govt.nz/lgoima-responses. The collection and use of personal information by the Westland District Council is regulated by the Privacy Act 2020. Westland District Council's Privacy Statement is available on our website here

If you wish to discuss this decision with us, please feel free to contact Mary-anne Bell, Business Analyst at <u>LGOIMA@westlanddc.govt.nz</u>, 03 756 9091.

Sincerely,

Scott Baxendale | Acting Chief Executive

SB/MB