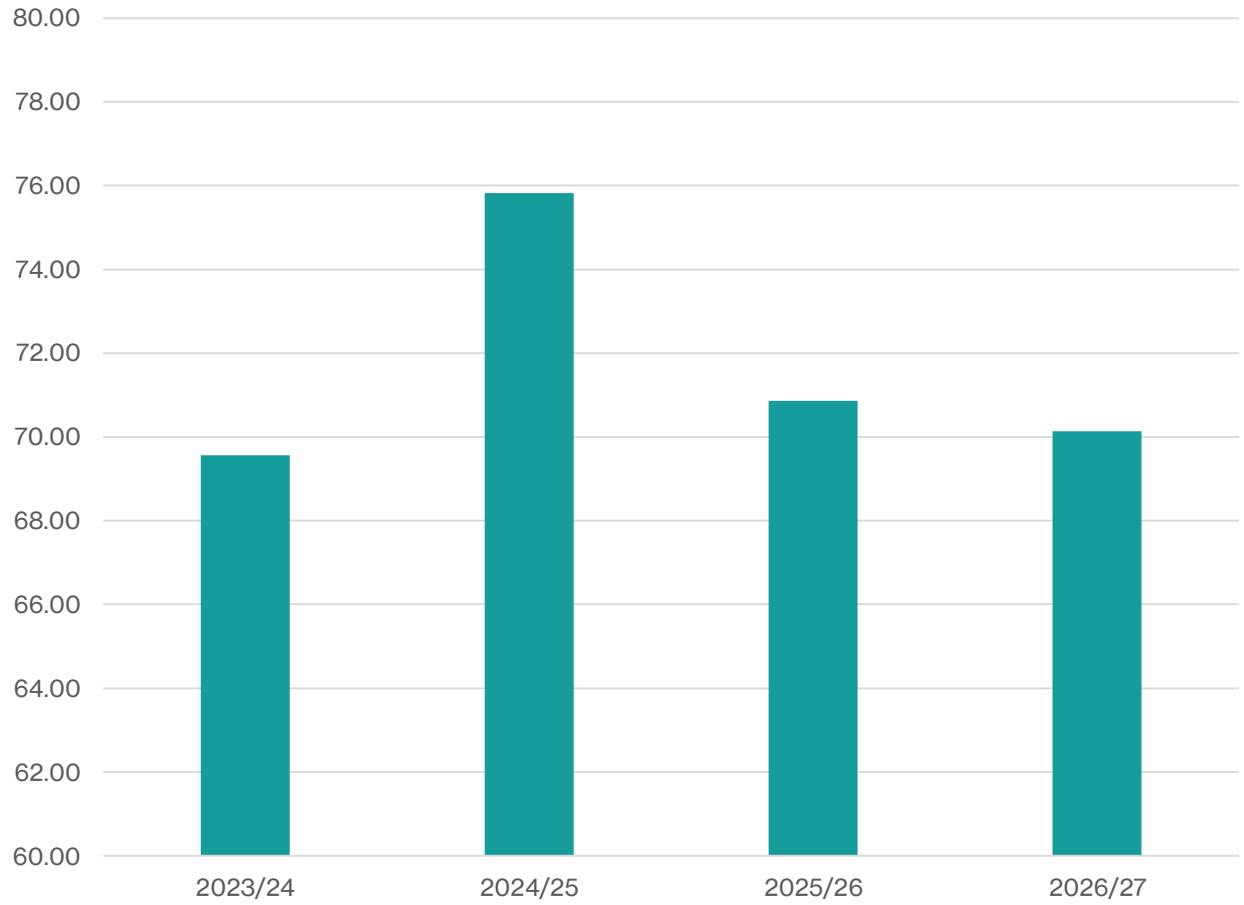
Full Time Equivalent Trend

2024 to 2027



Note

In 2024/25 isite, Hokitika Pool and Wilderness Trail Maintenance staff transferred from Destination Westland Ltd back to Council

2025/26 Setting up for success

Council has undertaken a significant organisational reset, the establishment of a new leadership team, and changes to structures and ways of working. The focus has been on creating a more accountable organisation that is better positioned to deliver services and Council priorities.

2023/24 & 2024/25 as per published annual report

2025/26 draft annual report

2026/27 forecast