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LGOIMA

When releasing responses to previous LGOIMA requests, names and contact details of individual requestors will be withheld to protect their privacy.

Information requested by the media, lobby groups, public sector organisations and MPs will always be published, while information specific to an individual or their property will not generally be published.

Request from: Lee Scanlon – Westport News

Information requested: Contractor and consultant costs for the 2023/24 financial year

Response by: Barbara Phillips, Chief Executive

Lee Scanlon The News

Via Email: <u>lee@westportnews.co.nz</u>

Dear Lee

Official information request for contractor and consultant costs for the 2023/24 financial year

I refer to your official information request dated 26 February 2025 for contractor and consultant costs for the 2023/24 financial year.

You have asked for the following information:

1. How much did your council spend on consultants in the 2023/24 financial year? Please provide the name of the contractor, the total they have received, the type of service they provided and the council department to which they provided the service.

Consultant costs by	Description	Cost	Number of
Department	2000.1500.1		consultants
Council	Elected member training and	\$182,143	5
	support		
Resource Management	Planning advice	\$53,243	6
Building Control	Building consent advice	\$794	1
Civil Defence	Emergency Operations Centre assistance	\$40,991	3
Council Headquarters	Headquarters building assessments	-\$30,212	5
In-house Professional Services		\$181,675	
Information Services	Information Services support services	\$19,785	3
Museum	Collection advice	\$29,710	1
Land & Buildings	Asset Management	\$150,118	28
Land Transportation		\$87,792	2
Solid Waste		\$4,100	1
Waste Minimisation		\$4,103	1
Water Services		\$4,820	1
West Coast Wilderness Trail	Design safety improvements	\$5,756	3
Corporate Services	Treasury support	\$54,912	3
Office of the Chief	Feasibility support	\$48,065	2
Executive			
Human Resources	Recruitment services	\$42,044	7
Total		879,839	
Number of consultants			72

2. How much did your council spend on contractors in the 2023/24 financial year? Please provide the name of the contractor, the total they have received, the type of service they provided and the council department to which they provided the service.

Contractor cost by	Description	Cost	Number of
department	·		contractors
Building Control	Consent processing	114,205	7
Liquor licensing	Hearing expenses	19798	3
Regulatory &	Noise control	2579	1
Compliance			
Planning	Consent processing	204517	5
Emergency	Storm damage	25614	1
Management			
Road Safety	Road Safety Coordinator	51394	1
Parks & Reserves	Project management	1492	1
Township maintenance	Waste bins contract	193240	3
Mayors Taskforce for	Coordinator	112050	1 Externally
Jobs			funded
Public Toilets	Cleaning and cleaning supplies	25272	3
Responsible Camping	Compliance and education	396000	1 Externally
			funded
Wastewater	Wastewater Treatment Plant	1750	4
	committee expenses		
In-house professional	Project management	10588	3
services			
Library	Cataloguing services	11302	1
Museum	Crane hire	1200	1
Events	Small events grants	11900	6
Corporate Services	Payroll services	12822	1
Total		1195723	
Number of consultants			43

3. How many consultants did your council hire in the 2023/24 financial year? Please breakdown these figures into the number of consultants for each council department.

Please refer to the answer to Question 1 for information.

4. How many contractors did your council hire in the 2023/24 financial year? Please breakdown these figures into the number of contractors for each council department.

Please refer to the answer to Question 2 for information.

5. How much did your council's spend on consultants equate to as a percentage of council's total operating and capital spending?

Consultants to Operating Expenditure – 2.08%

Consultants to Capital Expenditure 5.80%

6. How much did your council's spend on contractors equate to as a percentage of council's total operating and capital spending?

Contactors to Operating Expenditure - 2.82%

Contractors to Capital Expenditure – 7.88%

7. How much did your council spend on consultants equate to as a percentage to council's rate take?

Consultants to rates 4.66%

8. How much did your council's spend on contractors equate to as a percentage of council's rate take?

Contractors to rates 6.33%

9. Which (if any) of the consultants were former or current council staff?

Zero

10. Which (if any) of the contractors were former or current council staff?

Two

There will be no charge in supplying this information to you.

Council has adopted a Proactive Release Policy and accordingly may publish LGOIMA responses on the Council Website at https://www.westlanddc.govt.nz/lgoima-responses. The collection and use of personal information by the Westland District Council is regulated by the Privacy Act 2020. Westland District Council's Privacy Statement is available on our website here

If you wish to discuss this decision with us, please feel free to contact Mary-anne Bell, Business Analyst at LGOIMA@westlanddc.govt.nz, 03 756 9091.

Sincerely,

Barbara Phillips | Chief Executive

BP/MB