

Resolution to Set the Rates - 2023/24 Financial Year

Recommendation:

Council resolves to set the rates and due dates for payment and authorise the penalty regime for the 2023/24 financial year commencing 1 July 2023 and ending 30 June 2024, in accordance with the Funding Impact Statement contained in the Annual Plan 2023/24 as follows; all amounts are GST inclusive:

Name of Rate	Narrative	LGRA Ref	Rate (GST Inclusive)	Required Revenue (GST Inclusive)
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**Must be read in conjunction with
the Funding Impact Statement**

General Rate	Set at different rates in the dollar of rateable value for different categories of rateable land on the capital value of each rating unit in the District.	s13(2)(b)		
Residential			\$0.0028066	\$1,982,449
Rural Residential			\$0.0019646	\$1,021,809
Commercial			\$0.0056132	\$2,884,775
Rural			\$0.0026663	\$2,600,197
Uniform Annual General Charge	Set at a fixed amount per rating unit on each rating unit in the District.	s15(1)(a)	\$719.30	\$4,461,121
Kumara Community Rate	Set for different categories of land, at an amount per rating unit, on each rating unit in the Kumara Community Rate Zone.	s16(3)(b) s16(4)(b)		
Residential			\$282.27	\$59,842
Rural Residential			\$282.27	\$44,622
Commercial			\$282.27	\$4,212
Rural			\$282.27	\$34,437
Hokitika Community Rate	Set differentially for different categories of land, at an amount per rating unit, on each rating unit in the Hokitika Community Rate Zone.	s16(3)(b) s16(4)(b)		
Residential			\$799.76	\$1,393,101
Rural Residential			\$599.82	\$484,699
Commercial			\$1,599.53	\$379,168
Rural			\$599.82	\$389,873

Ross Community Rate	Set for different categories of land, at an amount per rating unit, on each rating unit in the Ross Community Rate Zone.	s16(3)(b) s16(4)(b)		
Residential			\$575.85	\$103,077
Rural Residential			\$575.85	\$16,700
Commercial			\$575.85	\$8,638
Rural			\$575.85	\$77,164
Harihari Community Rate	Set for different categories of land, at an amount per rating unit, on each rating unit in the Harihari Community Rate Zone.	s16(3)(b) s16(4)(b)		
Residential			\$169.61	\$15,689
Rural Residential			\$169.61	\$6,157
Commercial			\$169.61	\$2,748
Rural			\$169.61	\$22,728
Whataroa Community Rate	Set for different categories of land, at an amount per rating unit, on each rating unit in the Whataroa Community Rate Zone.	s16(3)(b) s16(4)(b)		
Residential			\$190.53	\$11,241
Rural Residential			\$190.53	\$17,767
Commercial			\$190.53	\$4,906
Rural			\$190.53	\$21,721
Franz Josef Glacier / Waiau Community Rate	Set differentially for different categories of land, at an amount per rating unit, on each rating unit in the Franz Josef/Waiiau Community Rate Zone.	s16(3)(b) s16(4)(b)		
Residential			\$436.74	\$58,719
Rural Residential			\$327.55	\$15,310
Commercial			\$873.47	\$64,471
Rural			\$327.55	\$24,239
Fox Glacier Community Rate	Set differentially for different categories of land, at an amount per rating unit, on each rating unit in the Fox Glacier Community Rate Zone.	s16(3)(b) s16(4)(b)		
Residential			\$616.51	\$44,709
Rural Residential			\$462.38	\$4,393
Commercial			\$1,233.01	\$51,762
Rural			\$462.38	\$24,506
Bruce Bay Community Rate	Set differentially for different categories of land, at an amount per rating unit, on each rating unit in the Fox Glacier Community Rate Zone.	s16(3)(b) s16(4)(b)		
Rural Residential			\$81.22	\$3,658
Commercial			\$81.22	\$361
Rural			\$81.22	\$8,853

Haast Community Rate Residential Rural Residential Commercial Rural	Set for different categories of land, at an amount per rating unit, on each rating unit in the Haast Community Rate Zone.	s16(3)(b) s16(4)(b)	\$151.50 \$151.50 \$151.50 \$151.50	\$11,665 \$35,193 \$5,863 \$34,769
Water Rates Treated water – Connected Commercial Treated water – Connected non commercial Treated water – Unconnected Commercial Treated water – Unconnected non commercial Rural Untreated – Connected non commercial Rural Untreated – Unconnected	Set differentially depending on the nature of the connection to the land and the use to which the land is put. Per Connection Per Connection Per unit Per unit Per Connection Per unit	s16(3)(b) s16(4)(b)	\$437.44 \$249.96 \$124.98 \$218.72 \$187.47 \$93.74	 \$776,946
Metered Water Rates	Set on all rateable properties located in a specified location and for the quantity of water provided as a fixed charge per unit of water supplied	s19(2)(a)		
Metered Water Rates [excluding Milk Treatment Plant]			\$1.15 m3	\$207,944
Milk Treatment Plant Fixed Water Rates Hokitika Milk Treatment Plant fixed water rate	Per Rating unit	s16(3)(b) s16(4)(a)		\$2,266,607

<p>Milk Treatment Plant Metered Water Rates</p> <p>Hokitika Milk Treatment Plant metered water rate</p>	<p>Set on the property used as a milk treatment plant in Hokitika for the quantity of water provided as a fixed charge per unit of water supplied up to 2,214,565m3.</p> <p>Water supplied over that amount will be charged at the current metered water rate.</p>	<p>s19(2)(a)</p>	<p>\$1.02m3</p>	
<p>Sewerage Rates</p> <p>Connected</p> <p>Unconnected</p>	<p>Set as a fixed amount for rating units which are provided or has available to the land a council funded sewerage supply service.</p> <p>Per Water Closet or Urinal Commercial, Per Connection Residential</p> <p>Per Rating Unit</p>	<p>s16(3)(b)</p> <p>s16(4)(b)</p>	<p>\$217.21</p> <p>\$108.60</p>	<p>\$950,282</p>
<p>Refuse Collection Rates</p> <p>Refuse Collection</p>	<p>Set as a fixed amount for rating units, located in a specific location, which is provided with a refuse collection service and according to where the land is situated.</p> <p>Per Bin Set</p>	<p>s16(3)(b)</p> <p>s16(4)(b)</p>	<p>\$292.64</p>	<p>\$948,750</p>

<p>Tourism promotions rate</p> <p>Commercial rating units Over \$10 million capital value</p> <p>Commercial rating units greater than \$3 and up to \$10 million capital value</p> <p>Commercial rating units greater than \$1 and up to \$3 million capital value</p> <p>Commercial rating units greater than \$0 and up to \$1 million capital value</p> <p>Residential, Rural Residential and Rural</p>	<p>Set differentially for different categories of land, at an amount per rating unit, on each rating unit in the District.</p>	<p>s16(3)(b)</p> <p>s16(4)(b)</p>	<p>\$8,400.78</p> <p>\$4,200.39</p> <p>\$1,680.16</p> <p>\$840.08</p> <p>\$12.73</p>	<p>\$42,004</p> <p>\$54,605</p> <p>\$131,052</p> <p>\$325,833</p> <p>\$72,788</p>
<p>Hokitika Area Promotions Rate</p>	<p>Set as a fixed rate per rating unit on all rateable properties defined as commercial use properties and located in the Hokitika community zone (as mapped in the Rating Policy).</p>	<p>s16(3)(b)</p> <p>s16(4)(a)</p>	<p>\$191.63</p>	<p>\$44,850</p>
<p>Kokatahi / Kowhitirangi Community Rates</p> <p>Land Value</p> <p>Rating Unit</p>	<p>Set differentially as a fixed rate and as rate on the land value of all rateable properties located on the Kokatahi / Kowhitirangi area.</p>	<p>s16(3)(b)</p> <p>s16(4)(b)</p>	<p>\$0.000129</p> <p>\$116.00</p>	<p>\$23,316</p> <p>\$23,316</p>
<p>Kaniere Sewerage Capital Contribution Rate</p>	<p>Set as a fixed rate per rating unit on all rateable properties that are connected to the Kaniere sewerage scheme and have not repaid the capital amount.</p>	<p>s16(3)(b)</p> <p>s16(4)(a)</p>	<p>\$417.00</p>	<p>\$11,676</p>
<p>Hannah's Clearing Water Supply Capital Repayment Rate</p>	<p>Set as a fixed rate per rating unit on all rateable properties located in Hannah's Clearing where the nature of the connection is a Council funded water supply and the capital amount has not been repaid.</p>	<p>s16(3)(b)</p> <p>s16(4)(a)</p>	<p>\$575.00</p>	<p>\$2,875</p>

Emergency Management Contingency Fund Rate	Set on the land value of all rateable properties in the district.	s16(3)(a)	\$0.00	\$0.00
		s16(4)(a)		

Instalments

Rates will be collected by four equal quarterly instalments due on the following dates. Payments will be applied to the oldest debt first.

Instalment Number	Due Date
One	20-Aug-23
Two	20-Nov-23
Three	20-Feb-24
Four	20-May-24

Water by Meter

Water by Meter is invoiced Monthly and Quarterly at the following dates:

31-Jul-23	30-Nov-23	31-Mar-24
31-Aug-23	31-Mar-23	30-Apr-24
30-Sep-23	31-Jan-24	31-May-24
31-Oct-23	29-Feb-24	30-Jun-24

Payments are due on the 20th of the month following invoice date.

Penalty Regime

1. A 10% penalty is added under s.58(1)(a) within the next 5 business days to so much of any instalment not paid by the due date.
2. A 10% penalty will be added to rates under s.58(1)(b) that remain unpaid from previous years. This will be added on 1 July 2021, or 5 working days after Council has passed the rates resolution (whichever is the later).
3. A further 10% penalty will be added to rates under s58(1)(c) that remain unpaid from previous years. This will be added 6 months after the penalty made in 2 above if the rates remain unpaid.

Delegations

Council confirms that all matters that can be delegated under s.132 of the Local Government (Rating) Act 2002 are delegated to the Chief Executive, Group Manager: Corporate Service, Finance Manager and Rates Officer.