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LGOIMA

When releasing responses to previous LGOIMA requests, names and contact details of individual requestors will be withheld to protect their privacy.

Information requested by the media, lobby groups, public sector organisations and MPs will always be published, while information specific to an individual or their property will not generally be published.

Request from:	Glacier Country Tourism Group Inc.
Information requested:	Breakdown of the Glacier Country Tourism Promotions Rate
Response by:	Barbara Phillips, Chief Executive

10 June 2025

Glacier Country Tourism Group Inc.

Via Email:

Dear Glacier Country Tourism Group Inc.

Official information request for a breakdown of the Glacier Country Tourism Promotions Rate

I refer to your official information request dated 01 May 2025 for a breakdown of the Glacier Country Tourism Promotions Rate.

The information for the 2026 breakdown of expenditure can be found in the enclosed Tourism Rate Revenue and expenditure as per the draft Long-Term Plan 2024 – 2035.

There will be no charge in supplying this information to you.

Council has adopted a Proactive Release Policy and accordingly may publish LGOIMA responses on the Council Website at <https://www.westlanddc.govt.nz/lgoima-responses>.

The collection and use of personal information by the Westland District Council is regulated by the Privacy Act 2020. Westland District Council's Privacy Statement is available on our website [here](#)

If you wish to discuss this decision with us, please feel free to contact Mary-anne Bell, Business Analyst at LGOIMA@westlanddc.govt.nz, 03 756 9091.

Sincerely,

A handwritten signature in blue ink, appearing to be 'B. Phillips', with a stylized flourish at the end.

Barbara Phillips | Chief Executive

BP/MB

Enclosed:

24.25.85 – Tourism Rate Revenue Expenditure draft LTP 2024-35

Prospective Funding Impact Statements	
	2026 LTP (000's)
West Coast Wilderness Trail	
(SURPLUS) / DEFICIT OF OPERATING FUNDING	
Sources of Operating Funding	
Targeted Rates	293
Subsidies and grants for operating purposes	75
Local authorities fuel tax, fines, infringement fees, and other receipts	2
Total Operating Funding (A)	370
Applications of Operating Funding	
Payments to staff and suppliers	246
Finance Costs	31
Total Applications of Operating Funding (B)	276
Surplus/(Deficit) of Operating Funding (A - B)	94
(SURPLUS) / DEFICIT OF CAPITAL FUNDING	
Sources of Capital Funding	
Subsidies and grants for capital expenditure	-
Increase (decrease) in debt	1,432
Total Sources of Capital Funding (C)	1,432
Application of Capital Funding	
Capital Expenditure:	
- to improve the level of service	1,481
Increase (decrease) in reserves	45
Total Applications of Capital Funding (D)	1,526
Surplus/(Deficit) of Capital Funding (C - D)	(94)
Funding Balance ((A - B) + (C - D))	-
Depreciation and amortisation expense	
Depreciation	108
Less: Unfunded Depreciation	(90)
Net funding transferred to renewals reserves	18

Prospective Funding Impact Statements	
	2026 LTP (000's)
Hokitika iSite	
(SURPLUS) / DEFICIT OF OPERATING FUNDING	
Sources of Operating Funding	
Targeted Rates	273
Local authorities fuel tax, fines, infringement fees, and other receipts	160
Total Operating Funding (A)	434
Applications of Operating Funding	
Payments to staff and suppliers	296
Finance Costs	-
Internal charges and overheads applied	138
Total Applications of Operating Funding (B)	433
Surplus/(Deficit) of Operating Funding (A - B)	1
(SURPLUS) / DEFICIT OF CAPITAL FUNDING	
Sources of Capital Funding	
Total Sources of Capital Funding (C)	-
Application of Capital Funding	
Capital Expenditure:	
Increase (decrease) in reserves	1
Total Applications of Capital Funding (D)	1
Surplus/(Deficit) of Capital Funding (C - D)	(1)
Funding Balance ((A - B) + (C - D))	-
Depreciation and amortisation expense	
Depreciation	1
Less: Unfunded Depreciation	-
Net funding transferred to renewals reserves	1
Additional Tourism Rate from Glacier Country	13
Total Tourism Rate	579